



Winthrop Board of Committee Public Body Posting

Name of Public Body: Finance Committee
Date and Time of Meeting: Monday, June 10, 2024 @ 6 p.m.
Location of Meeting: Harvey Hearing Room

AGENDA

FY25 Budget

- Town Council Adopt Annual General Fund Operating Budget for Fiscal Year 2025
- Town Council Adopt Annual Revolving Budgets for Fiscal Year 2025
- Town Council Adopt Annual Capital Plan for Fiscal Year 2025
- Town Council Adopt Recreation Enterprise Fund Budget for Fiscal Year 2025
- Town Council Adopt Larson Rink Enterprise Fund Budget for Fiscal Year 2025
- Town Council Adopt Harbormaster Enterprise Fund Budget for Fiscal Year 2025
- Town Council Adopt Water & Sewer Enterprise Fund Budget for Fiscal Year 2025
- Town Council Adopt Solid Waste Enterprise Fund Budget for Fiscal Year 2025
- Town Council Appropriate from Retained Earnings/Water Sewer Fund \$500,000 and Transfer to Water/Sewer Capital Stabilization
- Town Council Appropriate and Transfer \$75,000 from Technology Grant (Town) to Capital Project Account "Town Hall Servers"
- Town Council Vote to Transfer \$150,000 from General Fund to Revolving Funds and Enterprise Funds to close out Fiscal Year 2024
- Town Council Vote to Modify the General Fund Budgets to facilitate the June 30, 2024 closing of the Fiscal Year 2024
- Town Council Vote to Authorize Unpaid Bills of a Prior Year to be paid from the current Dept. Budgets

This listing of matters is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

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