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WINTHROP TOWN COUNCIL

MEETING AGENDA

JUNE 2, 2026

5:45 EXECUTIVE SESSION

6:30 (APPROX) TOWN COUNCIL MEETING

HARVEY HEARING ROOM

RECEIVED

2026 MAY 29 A 9:37

**TOWN CLERK
WINTHROP, MASS**

Town Council Members

Town Council President James Letterie

Precinct 1 Councilor Costigan

Precinct 2 Councilor Dimes

Precinct 3 Councilor Romano

Precinct 4 Councilor Swope

Precinct 5 Councilor Reardon

Precinct 6 Councilor Finn

Councilor at Large Millar

Councilor at Large Tassinari

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ENTER INTO AN EXECUTIVE SESSION

Executive Session Pursuant to G.L. c.30A, §21(a) (3)

To discuss strategy with respect to Negotiations as an open meeting may have a detrimental effect on the Negotiation Position of the public body if the chair so declares.

Motion to Enter into Executive Session

Motion to Adjourn Executive Session To Return to Open Session

1. MINUTES

Approval of Minutes May 19, 2026 as circulated

2. GENERAL INFORMATION AND RECOMMENDATIONS

Finance Commission – FY27 Budget Recommendations

3. PUBLIC HEARING(S)

- Town Council vote to Appropriate Certified Free Cash/Revolving Fund Close out FY26
- Town Council vote to authorize Unpaid Bills of Prior Year

4. PUBLIC COMMENT

5. CORRESPONDENCE

6. COMMITTEE REPORTS

Finance Committee

Rules & Ordinance

Public Health Safety & Works Committee

Councilor Swope-Listening Post

FHBC

7. SCHOOL DEPARTMENT REPORT

8. UPDATE- POLICY MAKING COMMITTEES

9. TOWN MANAGER REPORT

10. OLD BUSINESS

- Town Council vote to Appropriate Certified Free Cash/Revolving Fund Close out FY26
- Town Council vote to authorize Unpaid Bills for Prior Year
- Town Council discuss Ordinance Amendment 17.52.030 Use Variance (*In Committee- R&O- WPB*)
- Town Council Review Ordinance Committee Recommendations - Scooters (*R&O*)
- Town Council Review Ordinance Recommendation from the Tree Committee (*R&O-Town Attorney-WPB*)
- Town Council Discuss to formally re-adopt its own Rules & Procedures (*referred to R&O March 2025*)

11. **NEW BUSINESS**

- Sidewalk Improvement Discussion
- Small Commercial Vehicle Allowance for Resident Parking Sticker
- Software Program for ISD
- DCR-Beach Request
- Town Council June Meeting Schedule
- Committee Openings
- Taxi Fares
- Town Council Adopt Annual General Fund Operating Budget for Fiscal Year 2027
- Town Council Adopt Annual Revolving Budgets for Fiscal Year 2027
- Town Council Adopt Annual Capital Plan for Fiscal Year 2027
- Town Council Adopt Larson Rink Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Recreation Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Harbormaster Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Water & Sewer Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Solid Waste Enterprise Fund Budget for Fiscal Year 2027
- Town Council Appropriate Funds to the Educational Stabilization Fund
- Town Council Transfer \$250,000 from General Stabilization Fund to Snow & Ice Account
- Town Council Vote to Modify General Fund Budgets to Facilitate Closing of the 2026 Fiscal Year
- Town Council Vote to Appropriate \$110,000 Certified Free Cash
- Town Council Vote to Appropriate \$800,000 from Retained Earnings in the Water-Sewer Fund/Transfer to the Water-Sewer Capital Stabilization Fund

12. **PUBLIC COMMENT**

13. **PUBLIC RELATIONS / UPCOMING EVENTS**

14. **ADJOURNMENT**



TOWN OF WINTHROP

OFFICE OF THE TOWN MANAGER

Town Hall, 1 Metcalf Square, Winthrop, MA 02152 Telephone: 617-846-1077 Fax: 617-846-5458

Anthony Marino
Town Manager

Town Council Motion

May 14, 2026

Fiscal Year 2026

Motion Summary

Title: Free Cash Appropriation to Revolving Funds
Motion ID: TCM26-012
Amount: \$160,000
Funding Source: Free Cash

Motion Details

Motion Type: Appropriate
Submitted by: Anthony Marino, Town Manager
Date Submitted: May 14, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate Certified Free Cash to the below Revolving Funds to assist in closing out Fiscal Year 2026; or take any other action thereto.

Funding Details

Funding Source			Funding Destination		
Account	Description	Amount	Account	Description	Amount
	Free Cash	\$ 160,000.00	723	Pauline Street Revolving(Gym)	\$ 80,000.00
			724	EBNewton Revolving	\$ 80,000.00

Free Cash Remaining : \$779,388
Less FY27 Capital Plan : \$500,000
Less Amount Requested : \$160,000
Free Cash after motion approval : \$119,388



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Anthony Marino
Town Manager

own Council Motion

May 14, 2026

Fiscal Year 2026

Motion Summary

Title: Unpaid Bills of a Prior Year
Motion ID: TCM26-011
Amount: \$20,232.45
Funding Source: Current Year Departmental Budgets

Motion Details

Motion Type: Budgetary
Submitted by: Anthony Marino, Town Manager
Date Submitted: 05/14/2026

Text of Motion

MOTION: I move that the Town Council vote to authorize Unpaid Bills of a Prior Year to be paid from current year departmental budgets as noted below; or take any other action thereto.

Funding Details

See next page.



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Anthony Marino
Town Manager

VENDOR	INV DATE	DESCRIPTION	DEPARTMENT	ORG-OBJ	AMOUNT
Vestis	10/16/2024	Clothing Cleaning	DPW	90144051-519300	\$60.43
Vestis	8/30/2024	Clothing Cleaning	DPW	90144051-519300	\$81.27
Fine Ridge Technologies	9/26/2023	Electrician	DPW	0142052-521104	\$1,689.50
MEC Motion Elevator	5/14/2024	Elevator repair	EB Newton	72472452-524100	\$1,060.00
Verizon	6/4/2022	Phone Allow	EB Newton	72472453-534100	\$22.00
National Grid	3/7/2023	Gas	Harbormaster	75229552-521100	\$212.75
Lan-Tel Communications	6/27/2023	Key Fobs	Harbormaster	75229557-579100	\$623.48
Myreedpt	6/1/2025	Annual subscription	Parks & Rec	67163053-534100	\$1,055.00
Greater Boston Police Council	12/10/2024	membership renewal	Police	0121057-573100	\$1,750.00
Robert Rich Auto Repair	1/14/2023	Car repairs	Police	0121052-524106	\$143.40
National Grid	9/6/2024	Gas	Police	0121052-521200	\$151.27
National Grid	10/7/2024	Gas	Police	0121052-521200	\$295.63
National Grid	11/5/2024	Gas	Police	0121052-521200	\$312.24
National Grid	12/6/2024	Gas	Police	0121052-521200	\$1,035.06
National Grid	1/8/2025	Gas	Police	0121052-521200	\$2,465.25
National Grid	2/6/2025	Gas	Police	0121052-521200	\$1,251.02
National Grid	3/10/2025	Gas	Police	0121052-521200	\$1,850.94
National Grid	4/7/2025	Gas	Police	0121052-521200	\$949.50
National Grid	5/7/2025	Gas	Police	0121052-521200	\$604.26
National Grid	6/6/2025	Gas	Police	0121052-521200	\$425.83
National Grid	7/7/2025	Gas	Police	0121052-521200	\$262.62
Independent Newspapers	6/3/2025	Legal ad	Town	0111053-530402	\$60.00
Independent Newspapers	4/26/2025	Legal ad	Town	0111053-530402	\$50.00
Independent Newspapers	6/28/2022	Legal ad	Town	0111053-530402	\$60.00
Independent Newspapers	6/28/2022	Legal ad	Town	0111053-530402	\$60.00
Amplix	4/1/2025	Telecom	Town	0142353-534100	\$500.00
Kelley & Ryan	6/30/2025	Parking tickets	Treasury	0129353-530800	\$3,201.00
				Total	\$20,232.45



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Annual General Fund Operating Budget for Fiscal Year 2027
Motion ID: TCM26-013

Motion Details

Motion Type: Adoption of Annual General Fund Operating Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: 6/2/2026

Text of Motion

MOTION: In accordance with the Charter of the Town of Winthrop, I move that the Town Council vote to adopt the Town Manager's proposed annual General Fund budget for Fiscal Year 2027 as set forth in the Town Manager's budget submission, inclusive of personnel salaries and operating expenses set forth therein, and that to meet said appropriations, the Town shall raise and appropriate, as well as, appropriate from the following other available funds the sum of \$68,361,037 or take any other action relevant thereto.

\$39,522 from Cemetery Lots (Fund 584)
\$5,000 from Cemetery Perpetual Care (Fund 910)
\$75,000 from Maintenance Stabilization Fund (Fund 965)
\$48,000 from Regional 911 (Fund 903)
\$608,584 From Intra-fund transfers



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Annual Revolving Budgets for Fiscal Year 2027
Motion ID: TCM26-019

Motion Details

Motion Type: Adoption of Annual Revolving Funds Budgets for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: Pursuant to Massachusetts General Laws Chapter 44, Section 32 and in accordance with the Charter of the Town of Winthrop, I move that the Town Council authorize the continuation of all revolving funds in accordance with General Laws, Chapter 44, Section 53E½.



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Annual Capital Plan for Fiscal Year 2027
Motion ID: TCM26-020

Motion Details

Motion Type: Adoption of Annual Capital Plan for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: 6/2/2026

Text of Motion

MOTION: In accordance with the Charter of the Town of Winthrop, I move that the Town Council vote to adopt the Town Manager's proposed annual Capital Plan for Fiscal Year 2027 as set forth in the Town Manager's budget submission, and that to meet said appropriations, the Town shall raise and appropriate, and appropriate from other available funds as detailed therein, or take any other action relevant thereto.



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Larsen Rink Enterprise Fund Budget for Fiscal Year 2027

Motion ID: TCM26-016

Motion Details

Motion Type: Adoption of Larsen Rink Enterprise Fund Budget for Fiscal Year 2027

Submitted by: Anthony Marino, Town Manager

Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Rink Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$204,215.74
Operation and Maintenance	\$128,778.00
For a total of	\$332,993.74

Indirect Costs:	\$35,481.45
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And as funding therefor, that the Town vote to raise the \$368,475.19 as follows:

User Fees/Other	\$338,475.19
Subsidy from General Fund	\$30,000



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Recreation Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-017

Motion Details

Motion Type: Adoption of Recreation Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Recreation Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$258,105.08
Operation and Maintenance	\$115,404.45
For a total of	\$373,509.53

Indirect Costs:	\$36,490.47
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And as funding therefor, that the Town vote to raise the \$410,000 as follows:

User Fees	\$380,000
Subsidy from General Fund	\$30,000



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Harbormaster Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-018

Motion Details

Motion Type: Adoption of Harbormaster Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Harbormaster Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$187,850
Operation and Maintenance	\$80,600
For a total of	\$268,450

Indirect Costs:	\$75,210.92
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And as funding therefor, that the Town vote to raise the \$343,660.92 as follows:

User Fees	\$343,660.92
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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Water and Sewer Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-014

Motion Details

Motion Type: Adoption of Water and Sewer Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Water and Sewer Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$1,823,862.15
Operation and Maintenance	\$9,618,844.58
For a total of	\$11,442,706.73

Indirect Costs:	\$402,807.77
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And as funding therefor, that the Town vote to raise the \$11,845,514.50 as follows:

User Fees	\$11,845,514.50
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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of the Solid Waste Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-015

Motion Details

Motion Type: Adoption of the Solid Waste Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Solid Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$96,973
Operation and Maintenance	\$1,807,324
For a total of	\$1,904,297

Indirect Costs:	\$58,592.99
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And as funding therefor, that the Town vote to raise the \$1,962,889.99 as follows:

User Fees/Other	\$1,442,889.99
Subsidy from General Fund	\$480,000
Retained Earnings	\$40,000



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Appropriation to the Education Stabilization Fund for Fiscal Year 2027

Motion ID: TCM26-021

Motion Details

Motion Type: Appropriate Funds to the Education Stabilization Fund

Submitted by: Anthony Marino, Town Manager

Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to raise and appropriate \$1,450,000 to the Education Stabilization Fund for fiscal year 2027:



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2026

Motion Summary

Title: General Stabilization Transfer – Snow and Ice Close Out

Motion ID: TCM26-025

Amount: \$250,000

Funding Source: General Stabilization Fund

Motion Details

Motion Type: Transfer

Submitted by: Anthony Marino, Town Manager

Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council transfer \$250,000 from the General Stabilization Fund to the below Snow and Ice related account to close out the remaining deficit that occurred in FY26; or take any other action thereto.

Funding Details

Funding Source			Funding Destination		
Account	Description	Amount	Account	Description	Amount
932	General Stabilization Fund	250,000.00	0142351-512120	Snow/Ice Manpower	250,000.00

Capital Stabilization Fund Balance: \$6,087,690

Amount Requested: \$250,000

Capital Stabilization after motion approval: \$5,837,690



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2026

Motion Summary

Title: FY26 General Fund Year End Inter-Budgetary Transfers
Motion ID: TCM26-022

Motion Details

Motion Type: General Fund Inter-Budgetary Transfers
Submitted by: Anthony Marino, Town Manager
Date Submitted: 06/02/2026

Text of Motion

MOTION: I move that the Town Council vote modify the following General Fund Budgets to facilitate the June 30, 2026 closing of the 2026 Fiscal Year; or take any other action relative thereto.

Funding Details

Funding Source			Funding Destination		
Account	Description	Amount	Account	Description	Amount
0111057-578100	Town Council Reserve	50,000.00	0113151-511100	Personnel(ATM/Grants)	2,000.00
0129056-589300	Regional Dispatch	80,292.31	0113351-511100	Personnel(MIS)	1,000.00
0132053-532300	Northeast Regional Voc	114,107.52	0113357-579100	Software Annual License Cost(MIS)	10,000.00
0132153-532400	Essex Tech	2,191.80	0119252-524100	Repair/Maint Bldgs Purch Svcs(Build Maint)	20,000.00
0142557-574100	Property Insurance	80,000.00	0129353-530800	Processing Services(Parking)	3,000.00
0191051-517200	Unemployment	20,000.00	0142052-524107	Repair/Maint of Infrastructure Puch(DPW)	65,000.00
0191051-517510	Group Ins Town	77,714.86	0182053-532200	Charter School Sending Tuition	75,000.00
0191151-517700	Pension Appropriation	600.00	0142351-512120	Snow/Ice Manpower	52,876.92
			0142353-533201	Snow Removal Supplies	196,029.57
0121051-514800	Night Differential(Police)	20,000.00	0193058-584122	Police Station Repairs(A/C)	20,000.00
Total		444,906.49	Total		444,906.49



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Anthony Marino
Town Manager

Town Council Motion

June 02, 2026

Fiscal Year 2026

Motion Summary

Title: Free Cash Appropriation to Reserves
Motion ID: TCM26-023
Amount: \$110,000
Funding Source: Free Cash

Motion Details

Motion Type: Appropriate
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 02, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate Certified Free Cash as listed below; or take any other action thereto.

Funding Details

Funding Source			Funding Destination		
Account	Description	Amount	Account	Description	Amount
	Free Cash	\$ 110,000.00	967	Compensated Absence Reserve Fund	\$ 60,000.00
			968	OPEB Trust Fund	\$ 50,000.00

Free Cash : \$619,388
Less FY27 Capital Plan : \$500,000
Less Amount Requested: \$110,000
Free Cash after motion approval : \$9,388

Current Compensated Absences Reserve Balance: \$0.00
Current OPEB Trust Balance: \$659,109



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Anthony Marino
Town Manager

Town Council Motion

June 02, 2026

Fiscal Year 2026

Motion Summary

Title: Water/Sewer Retained Earnings Appropriation to Stabilization

Motion ID: TCM26-024

Amount: \$800,000

Funding Source: Water/Sewer Fund Retained Earnings

Motion Details

Motion Type: Appropriate

Submitted by: Anthony Marino, Town Manager

Date Submitted: June 02, 2026

Text of Motion

MOTION: I move that the Town Council appropriate from Retained Earnings in the Water/Sewer Fund, the amount of \$800,000 and transfer it to the Water/Sewer Capital Stabilization Fund; or take any other action thereto.

Funding Details

Funding Source			Funding Destination		
Fund	Description	Amount	Fund	Description	Amount
901	Retained Earnings	\$800,000	966	Water/Sewer Capital Stabilization Fund	\$800,000

W/S Retained Earnings Balance: \$1,480,852

Amount Requested: \$800,000

W/S Retained Earnings after motion approval: \$680,852

Water/Sewer Capital Stabilization Current Fund Balance: \$1,131,800