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WINTHROP TOWN COUNCIL SPECIAL MEETING

MEETING AGENDA

JUNE 9, 2026

6:00 TOWN COUNCIL MEETING

HARVEY HEARING ROOM

Town Council Members

Town Council President James Letterie

Precinct 1 Councilor Costigan

Precinct 2 Councilor Dimes

Precinct 3 Councilor Romano

Precinct 4 Councilor Swope

Precinct 5 Councilor Reardon

Precinct 6 Councilor Finn

Councilor at Large Millar

Councilor at Large Tassinari

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

1. MINUTES

Approval of Minutes June 2, 2026 as circulated

2. GENERAL INFORMATION AND RECOMMENDATIONS

3. PUBLIC COMMENT

4. OLD BUSINESS

FY 27 BUDGET

- Town Council Adopt Annual General Fund Operating Budget for Fiscal Year 2027
- Town Council Adopt Annual Revolving Budgets for Fiscal Year 2027
- Town Council Adopt Annual Capital Plan for Fiscal Year 2027
- Town Council Adopt Larson Rink Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Recreation Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Harbormaster Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Water & Sewer Enterprise Fund Budget for Fiscal Year 2027
- Town Council Adopt Solid Waste Enterprise Fund Budget for Fiscal Year 2027
- Town Council Appropriate Funds to the Educational Stabilization Fund

5. NEW BUSINESS

- Town Council Review and Vote on Massport PILOT agreement
- Committee Appointments- New / Re-Appointments

6. PUBLIC RELATIONS / UPCOMING EVENTS

7. ADJOURNMENT



TOWN OF WINTHROP

OFFICE OF THE TOWN MANAGER

Town Hall, 1 Metcalf Square, Winthrop, MA 02152 Telephone: 617-846-1077 Fax: 617-846-5458

Anthony Marino
Town Manager

Town Council Motion

May 14, 2026

Fiscal Year 2026

Motion Summary

Title: Free Cash Appropriation to Revolving Funds
Motion ID: TCM26-012
Amount: \$160,000
Funding Source: Free Cash

Motion Details

Motion Type: Appropriate
Submitted by: Anthony Marino, Town Manager
Date Submitted: May 14, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate Certified Free Cash to the below Revolving Funds to assist in closing out Fiscal Year 2026; or take any other action thereto.

Funding Details

Funding Source			Funding Destination		
Account	Description	Amount	Account	Description	Amount
	Free Cash	\$ 160,000.00	723	Pauline Street Revolving(Gym)	\$ 80,000.00
			724	EBNewton Revolving	\$ 80,000.00

Free Cash Remaining : \$779,388
Less FY27 Capital Plan : \$500,000
Less Amount Requested : \$160,000
Free Cash after motion approval : \$119,388



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Anthony Marino
Town Manager

own Council Motion

May 14, 2026

Fiscal Year 2026

Motion Summary

Title: Unpaid Bills of a Prior Year
Motion ID: TCM26-011
Amount: \$20,232.45
Funding Source: Current Year Departmental Budgets

Motion Details

Motion Type: Budgetary
Submitted by: Anthony Marino, Town Manager
Date Submitted: 05/14/2026

Text of Motion

MOTION: I move that the Town Council vote to authorize Unpaid Bills of a Prior Year to be paid from current year departmental budgets as noted below; or take any other action thereto.

Funding Details

See next page.



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Town Manager

VENDOR	INV DATE	DESCRIPTION	DEPARTMENT	ORG-OBJ	AMOUNT
Vesta's	10/16/2024	Clothing Cleaning	DPW	90144051-519300	\$60.43
Vesta's	8/30/2024	Clothing Cleaning	DPW	90144051-519300	\$81.27
Pine Ridge Technologies	9/26/2025	Electrician	DPW	0142052-521104	\$1,689.50
MEC Motion Elevator	5/14/2024	Elevator repair	EB Newton	72472452-524100	\$1,060.00
Verizon	6/4/2022	Phone Alarm	EB Newton	72472453-534100	\$22.00
National Grid	3/7/2025	Gas	Harbormaster	75229552-521100	\$212.75
Lan-Tel Communications	6/27/2025	Key Fobs	Harbormaster	75229557-579100	\$623.48
Myrecdept	6/1/2025	Annual subscription	Parks & Rec	67163053-534100	\$1,055.00
Greater Boston Police Council	12/10/2024	membership renewal	Police	0121057-573100	\$1,750.00
Robert Rich Auto Repair	1/14/2025	Car repair	Police	0121052-524106	\$143.40
National Grid	9/6/2024	Gas	Police	0121052-521200	\$151.27
National Grid	10/7/2024	Gas	Police	0121052-521200	\$295.63
National Grid	11/5/2024	Gas	Police	0121052-521200	\$312.24
National Grid	12/6/2024	Gas	Police	0121052-521200	\$1,035.06
National Grid	1/8/2025	Gas	Police	0121052-521200	\$2,465.25
National Grid	2/6/2025	Gas	Police	0121052-521200	\$1,251.02
National Grid	3/10/2025	Gas	Police	0121052-521200	\$1,850.94
National Grid	4/7/2025	Gas	Police	0121052-521200	\$949.50
National Grid	5/7/2025	Gas	Police	0121052-521200	\$604.26
National Grid	6/6/2025	Gas	Police	0121052-521200	\$425.83
National Grid	7/7/2025	Gas	Police	0121052-521200	\$262.62
Independent Newspapers	6/3/2025	Legal ad	Town	0111053-530402	\$60.00
Independent Newspapers	4/26/2025	Legal ad	Town	0111053-530402	\$50.00
Independent Newspapers	6/28/2022	Legal ad	Town	0111053-530402	\$60.00
Independent Newspapers	6/28/2022	Legal ad	Town	0111053-530402	\$60.00
Amplix	4/1/2025	Telecom	Town	0142553-534100	\$500.00
Kelley & Ryan	6/30/2025	Parking tickets	Treasury	0129353-530800	\$3,201.00
				Total	\$20,232.45



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Annual General Fund Operating Budget for Fiscal Year 2027
Motion ID: TCM26-013

Motion Details

Motion Type: Adoption of Annual General Fund Operating Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: 6/2/2026

Text of Motion

MOTION: In accordance with the Charter of the Town of Winthrop, I move that the Town Council vote to adopt the Town Manager's proposed annual General Fund budget for Fiscal Year 2027 as set forth in the Town Manager's budget submission, inclusive of personnel salaries and operating expenses set forth therein, and that to meet said appropriations, the Town shall raise and appropriate, as well as, appropriate from the following other available funds the sum of \$68,361,037 or take any other action relevant thereto.

\$39,522 from Cemetery Lots (Fund 584)
\$5,000 from Cemetery Perpetual Care (Fund 910)
\$75,000 from Maintenance Stabilization Fund (Fund 965)
\$48,000 from Regional 911 (Fund 903)
\$608,584 From Intra-fund transfers



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Annual Revolving Budgets for Fiscal Year 2027
Motion ID: TCM26-019

Motion Details

Motion Type: Adoption of Annual Revolving Funds Budgets for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: Pursuant to Massachusetts General Laws Chapter 44, Section 32 and in accordance with the Charter of the Town of Winthrop, I move that the Town Council authorize the continuation of all revolving funds in accordance with General Laws, Chapter 44, Section 53E½.



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Annual Capital Plan for Fiscal Year 2027
Motion ID: TCM26-020

Motion Details

Motion Type: Adoption of Annual Capital Plan for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: 6/2/2026

Text of Motion

MOTION: In accordance with the Charter of the Town of Winthrop, I move that the Town Council vote to adopt the Town Manager's proposed annual Capital Plan for Fiscal Year 2027 as set forth in the Town Manager's budget submission, and that to meet said appropriations, the Town shall raise and appropriate, and appropriate from other available funds as detailed therein, or take any other action relevant thereto.



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Larsen Rink Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-016

Motion Details

Motion Type: Adoption of Larsen Rink Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Rink Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$204,215.74
Operation and Maintenance	\$128,778.00
For a total of	\$332,993.74

Indirect Costs:	\$35,481.45
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And as funding therefor, that the Town vote to raise the \$368,475.19 as follows:

User Fees/Other	\$338,475.19
Subsidy from General Fund	\$30,000



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Recreation Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-017

Motion Details

Motion Type: Adoption of Recreation Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Recreation Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$258,105.08
Operation and Maintenance	\$115,404.45
For a total of	\$373,509.53

Indirect Costs: \$36,490.47

And as funding therefor, that the Town vote to raise the \$410,000 as follows:

User Fees	\$380,000
Subsidy from General Fund	\$30,000



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Harbormaster Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-018

Motion Details

Motion Type: Adoption of Harbormaster Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Harbormaster Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$187,850
Operation and Maintenance	\$80,600
For a total of	\$268,450

Indirect Costs:	\$75,210.92
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And as funding therefor, that the Town vote to raise the \$343,660.92 as follows:

User Fees	\$343,660.92
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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of Water and Sewer Enterprise Fund Budget for Fiscal Year 2027
Motion ID: TCM26-014

Motion Details

Motion Type: Adoption of Water and Sewer Enterprise Fund Budget for Fiscal Year 2027
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Water and Sewer Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$1,823,862.15
Operation and Maintenance	\$9,618,844.58
For a total of	\$11,442,706.73

Indirect Costs:	\$402,807.77
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And as funding therefor, that the Town vote to raise the \$11,845,514.50 as follows:

User Fees	\$11,845,514.50
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Anthony Marino

Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Adoption of the Solid Waste Enterprise Fund Budget for Fiscal Year 2027

Motion ID: TCM26-015

Motion Details

Motion Type: Adoption of the Solid Waste Enterprise Fund Budget for Fiscal Year 2027

Submitted by: Anthony Marino, Town Manager

Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to appropriate the following sums for the operation of the Solid Enterprise Fund budget for fiscal year 2027:

Personnel and Benefits Costs	\$96,973
Operation and Maintenance	\$1,807,324
For a total of	\$1,904,297

Indirect Costs:	\$58,592.99
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And as funding therefor, that the Town vote to raise the \$1,962,889.99 as follows:

User Fees/Other	\$1,442,889.99
Subsidy from General Fund	\$480,000
Retained Earnings	\$40,000



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Anthony Marino
Town Manager

Town Council Motion

June 2, 2026

Fiscal Year 2027

Motion Summary

Title: Appropriation to the Education Stabilization Fund for Fiscal Year 2027
Motion ID: TCM26-021

Motion Details

Motion Type: Appropriate Funds to the Education Stabilization Fund
Submitted by: Anthony Marino, Town Manager
Date Submitted: June 2, 2026

Text of Motion

MOTION: I move that the Town Council vote to raise and appropriate \$1,450,000 to the Education Stabilization Fund for fiscal year 2027:
