

**Winthrop Police Department
Budget Totals
From: 01/01/2021 Thru: 06/01/2023**

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08/08/2023**

<u>Line Item Number</u>	<u>Description</u>	<u>Hours</u>	<u>Total</u>
0121051-513100	OVERTIME	21593.30	1003137.42
0121051-514700	QUINN BILL	478.46	98100.59
5355-511000	NARCAN GRANT	24.00	1190.00
5955-511000	SALARY SCHOOL SAFETY	16.00	683.00
6285-511000	OVERTIME - SCHOOL	444.50	20265.92
6565-511000	SHANNON GRANT OVERTI	1727.00	83910.37

Total Department Hours (Excluding Salary): 24,283.26

Total Department Gross: \$1,207,287.30

Signed: _____ Date: _____